State Aid To Independent Institutions

FY 2022 Utilization Of Funds Report

(To be filled out so as to <u>describe and itemize in reasonably sufficient detail</u> the purposes for which State funds have been expended during the fiscal year in question. Please review Maryland Higher Education Commission Regulations - *Joseph A. Sellinger Program - Aid to Nonpublic Institutions of Higher Education - Section 5*, paragraphs D through I before filling out this form.)

Name of Institution:	McDaniel College
Aid to be accounted for in this Report:	\$ 0 Unexpended Funds
	\$4,995,322
	Total Funds

This report covers expenditures between JUNE 1, 2021 and MAY 31, 2022.

I.	Operating Expenditures (by category) Itemize & describe in detail, giving expense account number(s)	
		Subtotal <u>\$ 4,995,322</u>
II.	Capital Expendit	ures (by project) letail, giving expense account number(s)
		Subtotal \$
1111	. Other Expenditu Itemize & describe in a	res (by category) detail, giving expense account number(s)
		Subtotal \$
IV	. Funds not Expen	
		Subtotal \$
V	. Total (Must equal total amo	\$ 4,995,322 nunt from page 1)
Certified	as to Correctness:	Authorized Signature
		President Title
		$\frac{9/9/2Z}{Date}$
		Date

MARYLAND HIGHER EDUCATION COMISSION Fiscal 2022 Utilization of Funds Report

1.	Student financial aid programs that respond to the accessibility and choice needs of non-traditional Maryland Students	
		\$ 3,754,904
2.	Continue to improve college readiness by developing transition programs in alignment with remedial or developmental coursework	
		\$ 627,396
3.	Continued Growth within McDaniel College's Center for Experience and Opportunity (CEO)	
		\$ 472,057
4.	Systemic review of College statues, regulations, policies and practices in conjunction with our strategic planning process; aimed at supporting student success as well as diversity, equity and inclusion efforts	
	and molasion enous	\$ 140,965
	TOTAL STATE FUNDS	
		\$ 4,995,322

State Aid to Independent Institutions

Utilization-Of-Funds Report - Post-Expenditure Affidavit FY 2022

STATE OF MARYLAND)) ss:
COUNTY OF)
On behalf of:	McDaniel College
I make oath or affirm that none used for sectarian purposes.	of the State aid accounted for in this Utilization-of-Funds Report was
	Authorized Signature
	Title
	McDaniel College Institution Name
	n this <u>9th</u> day of <u>September</u> 20 22 , personally appeared
before me, a Notary Public in	and for the State and County aforesaid, Lulia Jasken
and made oath in due form of	law that the matters set forth in the above affidavit are true
MANDER A. MCANDER	Notary Public
PUBLIC S	Notary Public My Commission Expires: 11/14/25 would constitute sectarian usage of funds if provided by the Maryland
NOTE: Country as to what	would constitute sectarian usage of funds if provided by the Maryland

Higher Education Commission Regulations - Joseph A. Sellinger - Aid to Nonpublic

Institutions of Higher Education, Regulation, Section 6., paragraphs A-C.

State Aid to Independent Institutions

Annual Report of Institutional Student Financial Aid Awarded to Maryland Residents - FY 2022

McDaniel College

Please report the following information for the Fiscal Year ending May 31, 2022:

1. Total number of Maryland residents awarded institutional student financial aid (include Maryland Residents who receive financial aid from Sellinger Funds).

1,268

2. Total amount (\$) of institutional student financial aid awarded to Maryland residents (include Sellinger Funding used for student financial aid).

\$ 39,094,525

3. Total amount (\$) of Sellinger Funding used for student financial aid for Maryland residents (do not include other State financial aid such as Guaranteed Access Grants, etc.).

\$3,754,904

Authorized Signature

Date

McDaniel College

Institution Name

State Aid to Independent Institutions

FY 2023 Statement of Intended Use Report

(To be filled out so as to <u>describe</u> and <u>itemize</u> in reasonably <u>sufficient detail</u> the purposes for which State funds will be expended during the fiscal year in question. Please review <u>The Code of Maryland Regulations</u>, Title 13B - *Joseph A. Sellinger - for Aid to Nonpublic Institutions of Higher Education* - Section 5, paragraphs A through I before filling out this form).

Name of Institution: McDaniel College

Estimated Amount of Award: \$6,338,794

THIS REPORT COVERS EXPENDITURES FOR THE FISCAL YEAR 2023 GRANT

I. Operating Expenditures (by category) - itemize below or on a separate sheet

Estimated Amount to be Expended:

\$6,338,794

Categories:

Student financial aid programs which respond to the accessibility and choice needs for equitable access for Maryland Students. \$5,366,917

Continue to improve college readiness by developing transition programs in alignment with remedial or developmental coursework. \$335,682

Continued Growth within McDaniel College's Center for Experience and Opportunity (CEO). \$322,251

In support of diversity, equity, inclusion, and justice (DEIJ) efforts, we will systemically review College statues, regulations, policies, and practices in conjunction with our accreditation review and strategic planning process. \$194,269

\$0

Expand and strengthen STEM offerings. \$119,675

II. Capital Expenditures (by project) - itemize below or on a separate sheet

Estimated Amount to be Expended:

Projects:

III. Other Expenditures (by category) - itemize below or on a separate sh	eet
Estimated Amount to be Expended: \$	
Categories:	
IV. Funds Not Expended	
Estimated Amount Not Expended: \$	
V. Estimated Total \$6.338,794	
(Must equal total estimate from Page 1)	
(\mathfrak{D})	
Certified as to Correctness: Chief Executive Officer or Chief Financial Officer	Signatura
Vice President and CFC	
Title 9-9-22	

Paragraph B of Section 5 of the *Joseph A. Sellinger - Aid to Nonpublic Institutions of Higher Education* requires that each institution give prior written notice specifying any other proposed use of State funds that are not identified in this Statement of Intended Use Report.

State Aid To Independent Institutions

Pre-Expenditure Affidavit FY 2023

STATE OF MARYLAND)) ss: COUNTY OF)
On behalf of: McDaniel College (Name of Institution)
I make oath or affirm that none of the State aid received under the State's Program of Aid to Nonpublic Institutions of Higher Education (Education Article, Sec. 17-101 et. seq.) will be used for sectarian purposes and that the Institution has adopted and maintained the internal accounting procedures which are defined in The Code of Maryland Regulations , Title 13B, The Code of Maryland Regulations , until all State funds applied for have been expended and accounted for to the Maryland Higher Education Commission.
Authorized Signature President Title
I HEREBY CERTIFY that on this day of
Notary Public My Commission Expires: 11/14/25 My Commission Expires: 11/14/25 NOTARY NOTARY NOTARY