

2025 Budget
Rich Fork Baptist Church

5200 Missions Ministry

5201 Mission Expense	70,000.00
5202 Cooperative Program	70,000.00
5203 Lottie Moon	18,000.00
5204 Annie Armstrong	3,000.00
5205 NC Missions Offering	1,000.00
5206 WMUNC	1,000.00
5207 Liberty Baptist Association	3,000.00
5208 Local Missions Agency Support	45,000.00
5209 Independent Missionary Support	40,000.00
5210 Benevolence	13,000.00
5211 Church Growth & Planning	6,000.00
5212 Community Mission Projects	20,000.00
5214 REACH	50,000.00
Total \$	340,000.00

5300 Ministries

5301 Preschool	8,100.00
5302 Children	12,100.00
5303 AWANA	16,000.00
5304 Special Needs	8,100.00
5305 Students	33,500.00
5306 Young Adults	12,000.00
5307 Women on Mission	350.00
5308 Pathways	3,000.00
5309 Senior Adults	17,620.00
5310 Worship	22,500.00
5311 Counseling	12,000.00
5312 Growth	10,000.00
5313 Discipleship	8,000.00
Total \$	163,270.00

5400 Supportive Ministries

5402 Winshape Camp	14,000.00
5403 Recreation	1,000.00
5404 Outreach	5,000.00
5405 Communication	11,000.00
Total \$	31,000.00

5500 Support Services

5501 Literature and Supplies	15,000.00
5502 RightNow Media	6,000.00
5503 Church Supplies	800.00
5504 Library	4,000.00
5505 Audio/Video	31,000.00
5507 Guest Services	12,000.00
5508 Special Days/Hospitality	20,000.00
5509 Kitchen Supplies	600.00
5510 Deacon Supplies	2,000.00
5512 Office Supplies	16,000.00
5513 Office Equipment	16,000.00
5514 Professional Review	2,000.00
Total \$	125,400.00

5600 Utilities

5601 Power	75,000.00
5602 Water & Sewer	24,000.00
5603 Gas	7,500.00
5604 Trash Removal	3,000.00
5605 Telephone	9,400.00
Total \$	118,900.00

5700 Maintenance

5701 General Repairs	25,000.00
5702 Plumbing/Heating/Cooling	25,000.00
5703 Grounds	28,000.00
5704 Apartments	4,000.00
5705 Janitorial Supplies	10,000.00
5706 Insurance	34,500.00
5707 Capital Improvements	95,000.00
5708 Golf Carts	1,000.00
Total \$	222,500.00

5800 Personnel

5801 Wages	874,280.00
5802 Payroll Expenses	3,000.00
5803 Taxes	28,748.00
5804 Health Ins (Pastoral/Staff)	143,149.00
5805 Health Savings Acct	60,800.00
5806 Annuity Expenses	46,922.00
5807 Staff Conferences/Development	9,000.00

5808 Mileage Reimbursement	9,000.00
5809 Christmas Bonuses	21,601.00
5810 Personnel Expense	1,000.00
5815 Worker's Comp	4,000.00
Total	\$ 1,201,500.00

5900 Various Expenses

5901 Pastor Expense	1,000.00
5902 Stripe Online Fees	16,000.00
5903 Miscellaneous Expense	4,000.00
5904 Operating Reserve	21,430.00
Total	\$ 42,430.00

2025 Total Budget **\$ 2,245,000.00**

Missions \$ 340,000.00
Percent of Budget Going Towards Missions 15%