



TOMORROW'S TECH CAREERS START HERE

Laser-focused on STEM careers and providing a launch pad to a better life.



INTRODUCTIONS



Dr. Bradford Sims

President



Melinda Bunnell-Rhyne

Vice President of
University Development
and Student Engagement



Dr. William Butler

Vice President of
Academic Affairs



Darryl Campbell

Vice President of
Finance

ABOUT CAPITOL



As Washington D.C. 's premier STEM University, Capitol Technology University graduates are highly sought-after by America's most technologically advanced government agencies and their private sector partners. With "hands on" curricula focused purely on STEM careers, Capitol Technology University positions its students for top roles in the region's booming tech hub.

OUR FIELDS OF STUDY

Capitol Technology University is the only independent institution of higher education in Maryland with a mission to educate individuals for professional opportunities in:

Aviation &
Astronautical
Sciences

Computer Science,
AI & Data Science

Construction &
Facilities

Critical
Infrastructure

Cyber &
Information
Security

Cyberpsychology

Engineering

Engineering
Technologies

Intelligence &
Security Studies

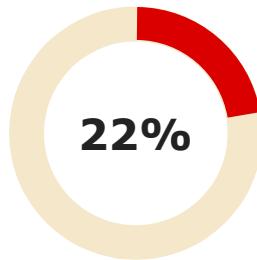
Management of
Technology

Safety

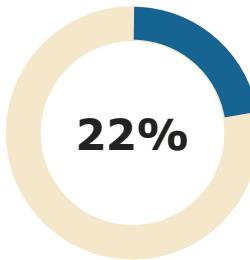
Unmanned
Systems

STUDENT DEMOGRAPHICS

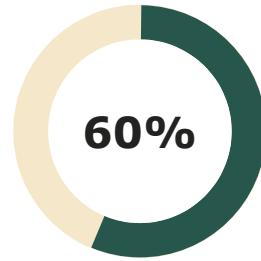
Our current student demographics show the following enrollment statistics:



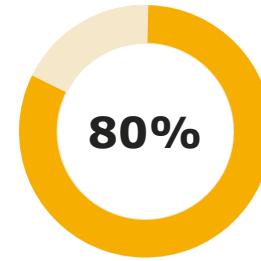
Women



Veterans



Under-served
Populations



Receive Financial
Aid

Over 830 students enrolled, 76% of the undergraduate student population is from Maryland.

OUR HISTORY

1927

**Capitol Radio
Engineering Institute**
(CREI) founded in
Washington, DC

1970s

Campus moved to
Kensington resulting
in enrollment growth

1964

Name changed to
**Capitol Institute of
Technology**

1980s

Campus moved to Laurel
and name changed to
Capitol College

OUR HISTORY

1990s	Began offering master's programs and online degrees	2010	First doctoral program inaugurated	 Celebrating 100 years!
2000s	NSA designation as Center of Academic Excellence	2014	University status and name change to Capitol Technology University	

UNDERGRADUATE PROGRAMS

Associates Applied Science Degrees (AAS)

- Computer and Cyber Operations Engineering (AAS)
- Engineering Fundamentals (AAS)

Bachelors of Science Degrees (BS)

- Astronautical Engineering
- Aviation Professional Pilot
- Computer Engineering
- Computer Engineering Technology
- Computer Science
- Construction Information Technology and Cybersecurity
- Construction Management and Critical Infrastructure
- Counterterrorism
- Cyber Analytics
- Cybersecurity
- Data Science
- Electrical Engineering
- Electronics Engineering Technology
- Engineering Technology
- Esports Management
- Facilities Management and Critical Infrastructure
- Information Technology
- Intelligence and Global Security
- Management of Cyber and Information Technology
- Mechatronics Engineering
- Mechatronics and Robotics Engineering Technology
- Military Technical Management
- Occupational Safety and Health
- Professional Trades Administration
- Software Engineering
- Technology and Business Management
- Unmanned and Autonomous Systems

MASTER'S PROGRAMS

- Astronautical Engineering (M.Res.)
- Aviation (MS)
- Aviation Cybersecurity (MS)
- Aviation Maintenance (M.Res.)
- Business Administration (MBA)
- Business Analytics and Data Science (TMBA)
- Computer Science (MS)
- Construction Cybersecurity (MS)
- Counterterrorism (MS)
- Critical Infrastructure (MS)
- Cyber Analytics (MS)
- Cyberpsychology (M.Res.)
- Cybersecurity (MS)
- Cybersecurity (TMBA)
- Engineering Technology (MS)
- Healthcare Data Analytics (MS)
- Intelligence and Global Security (MS)
- Occupational Safety and Health (MS)
- Product Management (MS)
- Sustainability (M.Res.)
- Systems Engineering (M.Res.)
- Unmanned and Autonomous Systems (MS)

DOCTORAL PROGRAMS

- Aeronautical Science (PhD)
- Artificial Intelligence (PhD)
- Astronautical Engineering (PhD)
- Business Analytics and Data Science (PhD)
- Computer Science (PhD)
- Construction Science (PhD)
- Counterterrorism (PhD)
- Critical Infrastructure (PhD)
- Cyber Leadership (PhD)
- Cyberpsychology (PhD)
- Cybersecurity (DSc)
- Cybersecurity Leadership (PhD)
- Educational Data Analytics (EdD)
- Emergency and Protective Services (PhD)
- Engineering Management (PhD)
- Facilities Management (PhD)
- Financial Cybersecurity (PhD)
- Healthcare Cybersecurity (PhD)
- Human Factors (PhD)
- Industrial Hygiene (PhD)
- Intelligence and Global Security (PhD)
- Manufacturing (PhD)
- Military Leadership (PhD)
- Occupational Health and Safety (PhD)
- Occupational Risk Management (PhD)
- Offensive Cyber Engineering (PhD)
- Product Management (PhD)
- Quantum Computing (PhD)
- Real Estate Management (PhD)
- Space Cybersecurity (PhD)
- Space Operations (PhD)
- Supply Chain Management (D.B.A.)
- Sustainability (PhD)
- Systems Engineering (PhD)
- Technology Combination Program (MS/PhD)
- Technology (PhD)
- Unmanned Systems Applications (PhD)

WHAT MAKES CAPITOL UNIQUE ?

Placement Rate

For the past 25 years, over 80% of graduating seniors are employed in their chosen field.

Capitol Commitment

Students will receive a job offer within 90 days of graduation or we'll provide up to 36 additional undergraduate credits for **free**.

Chargers Assistance Program

Bachelors graduates who don't earn a salary of at least \$50,000 within 18 months of graduating from Capitol can get assistance repaying loans.

Return on Investment

Georgetown University released a report ranking 4,500 colleges and universities by return on investment. Capitol Tech was ranked 213 out of 4,500 with a 20 year Net Present Value (NPV), ranked 141 out of 4,500 after a 30 year NPV, and over a 40 year lifetime of work, ranked 120 out of 4,500 colleges/universities.

What Makes Capitol Unique?

PIONEERING PROGRAMS



We offer PhD programs in Technology, Business Analytics and Decision Sciences, and Unmanned and Autonomous Systems Policy and Risk Management



Our MS in Network Security and DSc in Cybersecurity were among the first in the nation to be offered online.



We have a combination program for an MS of Science Research with a PhD in Technology.



We are pioneering new master's degrees in Cyber Analytics and Business Analytics, along with our technical MBA in Cybersecurity.



We offer an exciting new Master's of Research in Cyberpsychology, the only one in the United States.



Many of our programs have asynchronous online classes, so you can control when you go to class.

What Makes Capitol Unique?

NATIONAL RECOGNITION



DHS/NSA Designated Center of Academic Excellence in Cyber Defense Education



Funded long-term partnerships with NASA and contractors



BS in Construction Safety recognized as a Qualified Academic Program (QAP) by Board of Certified Safety Professionals (BCSP)



National Cryptologic School (NCS) university partner

LAB RENOVATIONS

Educational Impact

- provide a **safe, inspiring, fully accessible, reconfigurable** lab space. The labs will be equipped with **plug-and-play research equipment, moveable workbenches and multiple access points for utilities** (networking, power, etc..).
- **enhance the student experience** which will **impact the recruitment and retention** of top robotics and engineering students across the country.
- Programs Impacted - Mechatronics Engineering, Mechatronics and Robotics Engineering Technology, Electrical Engineering, Electronics Engineering Technology, Astronautical and Computer Engineering, Computer Science, Cyber programs

PROCESS

- CCR Architects was contracted to create preliminary drawings and cost estimates
- CCR Architects engaged user groups including faculty and students throughout Fall 2021
- CCR Architects consulted with a steering committee including the executives, Academic Dean, and AVP Development and Donor Engagement

IDENTIFIED FACTORS FOR SUCCESS

- Accessibility
- Flexibility
- Technical Upgrades
- Enhance the Positives
- Ergonomics
- Lighting
- Collaboration Zones

LAB RENOVATIONS

Robotics Lab

1

Smart Manufacturing,
remote sensing,
advanced imaging

45% of
undergraduates

UAS Lab

2

Proof of concept
testing, design

Growing population
in emerging field
19% of
undergraduates

Electronics Lab

3

Mechatronics, precision
soldering, circuit
design

64% of
undergraduates

Computer Science Lab

4

Artificial Intelligence,
Edge and Quantum
Computing

90% of students complete
an introductory
programming course

83% take an upper level
computer programming
course

AREAS FOR IMPROVEMENT

Lack of Accessibility



Water Damage



Aged Skylights



ROBOTICS LAB

1

Development of working robots that are used in competitions



Current Robotics Lab



Robotics Lab Plans

UAS LAB

2

Supports advances in guidance, navigation and control technology



Current UAS Lab



UAS Lab Plans

ELECTRONICS LAB

3

A large laboratory stocked with industry-level equipment



Current Electronics Lab

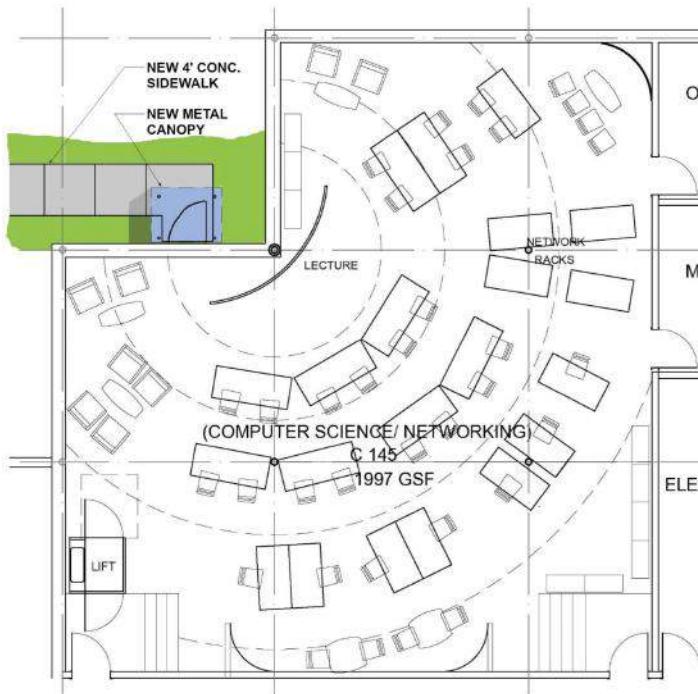


Electronics Lab Plans

COMPUTER SCIENCE & NETWORKING LAB

3

A large laboratory stocked with industry-level equipment



FACILITIES & FINANCE

- **Fiscal 2021 Age of Facilities Ratio:** 32.15
- **Fiscal 2021 Debt Burden Ratio:** 0.03 (Ratio of 0.07 or lower is recommended.)
- **Fiscal 2021 Facilities Burden Ratio:** 0.17 (Ratio was 0.18 in prior year.)
- **Fiscal 2021 Viability Ratio:** 1.75 (Ratio close to or greater than 1 is recommended.)

FUNDING

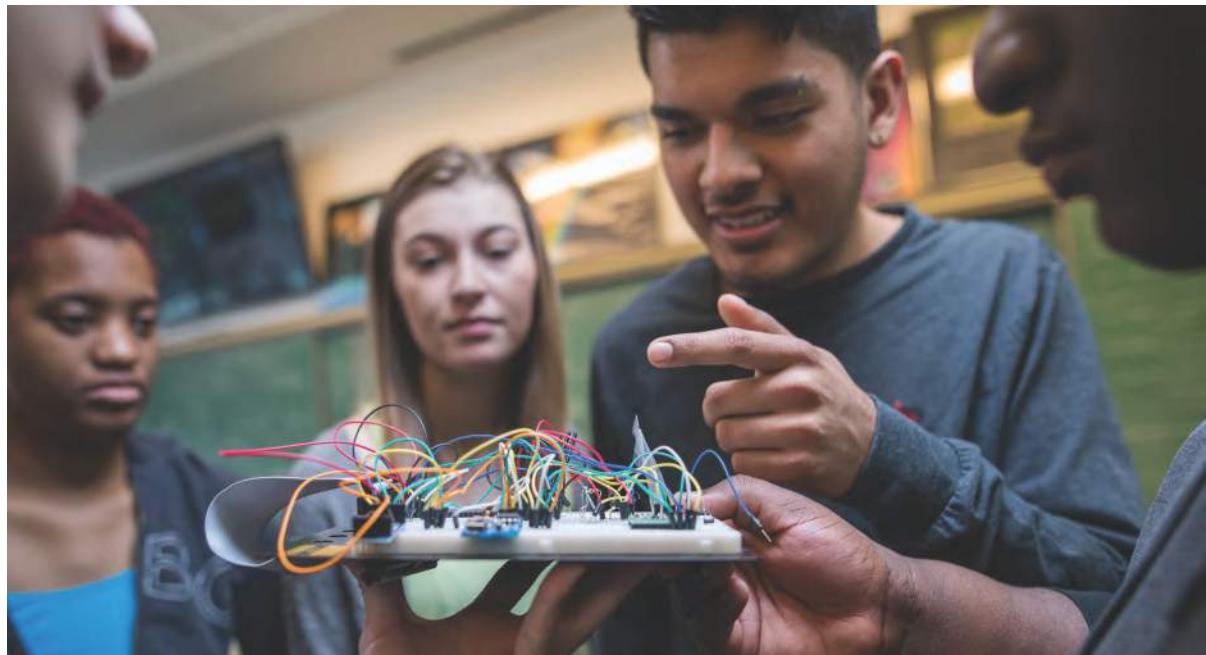
- Total Project \$4,100,000
- State request \$1,500,000
- University Contribution \$1,600,000
 - Sources
 - \$1,600,000 in reserve funds to initiate project
 - \$850,000 from reserve funds
 - \$750,000 comprehensive campaign to replenish the reserve funds
 - 2027 Centennial Campaign

TIMELINE

- September 2021 – March 2022 Conceptual Design
- March 7, 2022 Board of Trustees resolution to support project
- October 24, 2022 DBM presentation
- January 2023 Legislative Agenda
- April 2023 to April 2024 Engineering Design
- May 2024 to September 2024 Construction
- December 1, 2026 final drawdown of funds

CENTER FOR EDUCATION & PUBLIC OUTREACH

- Cyber Saturdays
- Jumps Start Junior Day
- Learn, Build, Launch
- Workshops
- MD MESA
- FIRST Robotics
- Summer Cyber Camp



SHAPING THE FUTURE WORKFORCE

- Dual enrollment programs with high schools
- STEM education and outreach for middle school-through-university students
- Support of national competitions (FIRST Robotics, TARC, CyberMaryland)
- Opportunities for professional development including our Amazon Web Services partnership program



ACCREDITATION

Middle States Commission on Higher Education (MSCHE)

- MSCHE accredits degree-granting colleges across the Middle States region.
- Capitol received first accreditation in 1976 and is reexamined every 10 years.

Accreditation Board for Engineering and Technology (ABET)

- BS in Astronautical Engineering, Computer Engineering, Computer Engineering Technology, Computer Science, Cybersecurity Electrical Engineering, Electronics Engineering Technology

International Assembly for Collegiate Business Education (IACBE)

- MBA, MS Information Systems Management, BS Technology and Business Management, BS Management of Cyber and Information Technology

DESIGNATION(S)

- BS Cybersecurity is designated as a **National Center of Academic Excellence in Cybersecurity (NCAE-C) in Cyber Defense (CD)**

Tomorrow's Tech Careers Start Here.

LEARN. BUILD. SUCCEED.



CAPITOL
Technology University



School of Education, Renovation

State Capital Grant

Site Visit Presentation

October 17, 2022

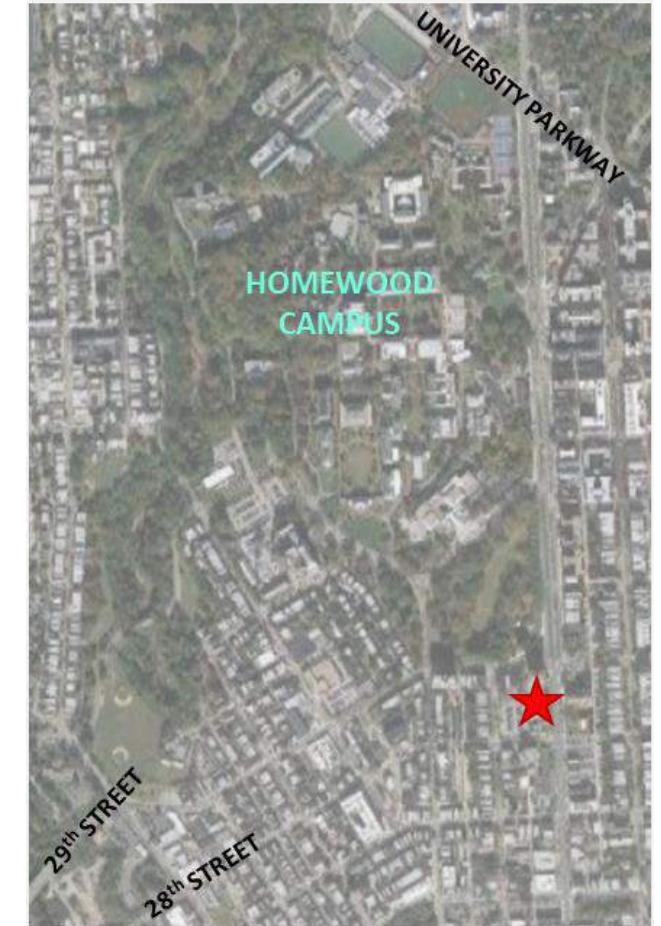
The School of Education (SOE) equips educators and communities—locally and globally—with the latest insight into how learning happens. SOE explores the frontiers of knowledge to understand how individual, communal, behavioral, and neurological aspects of human development interact to impact learning. From individual students to the schools they learn in, from communities to whole populations, quality education is imperative. Nothing less than our future is at stake.

School of Education

Located just south of Johns Hopkins Homewood Campus and Wyman Park Dell, at 2800 North Charles Street, the School of Education was founded as a stand-alone school in 2007. Currently, the facility supports over 2,500 master's degree and doctoral students and 110 faculty spread across more than 25 programs.



Building Front Entrance on North Charles Street



Location at 2800 North Charles Street

Supporting Maryland

We develop leaders for today's diverse educational contexts and create practical tools to tackle education's defining issues as we address social determinants of education, support diverse learners, and advance equity and social justice.



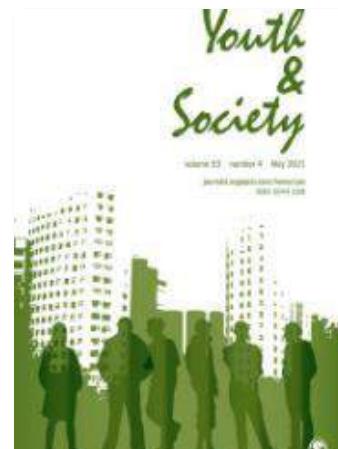
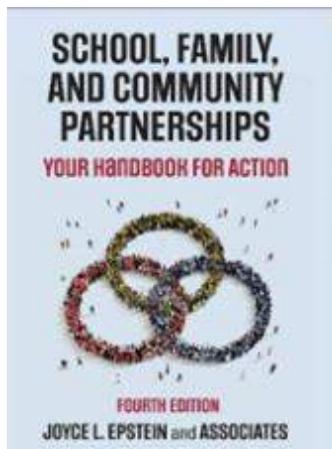
We have numerous programs which serve Maryland:

- **TeachingWell** Master's in Education program (expected launch Summer 2023) will address the nation's crisis in the K-12 teaching profession and provide loan repayment assistance to graduates committed to working in Baltimore City Public Schools.
- **Teach For America** collaboration produces approximately 40 teachers per year and results in intense preparation and ongoing development to serve in high need PK-12 students in Baltimore schools.
- **Mind, Brain, and Teaching** programs expand support for research and partnerships of the 2017-21 Maryland State Plan for Higher Education (Strategy #10).
- **Instructional Leadership** graduates qualify as lead teachers, content coaches, and instructional support teachers in high demand STEM fields.
- **Counseling** programs graduate much-needed school counselors and clinical mental health counselors who work in Maryland school systems and throughout Maryland communities.

Supporting Maryland

Our reputation attracts world-class talent to the State as well as \$25M in annual research funding.

This project will enable the School to continue to support Maryland's growing reputation as a leader in education research and practice.



Our research centers add value and expertise to Maryland:

- **Everyone Graduates Center:** keeps students on the path to graduate high school and builds student pathways to post-secondary and workforce success.
- **Institute for Education Policy:** adviser to Maryland's Board of Education and Kirwan Commission, and developer of The Knowledge Map and other tools to improve teacher prep, instructional materials, assessment, and culture.
- **Center for Safe and Healthy Schools:** supports communities and policymakers in school risk management, racial equity, and student well-being.
- **IDEALS Institute:** creator of Maryland EXCELS, which enrolls 78% of the state's licensed and operating childcare and early education programs—the highest voluntary participate rate in the nation.
- **Baltimore Education Research Consortium:** a BCPS/higher ed partnership to improve literacy, career choices, and air quality in school buildings.
- **Center for Technology in Education:** creator of the Kindergarten Readiness Assessment, used by 61,545 kindergarteners (1,043 schools) last year.

Existing Challenges

Formerly a high school built in 1908, the School of Education building has undergone few renovations since JHU acquired it in 2003. As a result, the building is in need of significant upgrades to serve the many and diverse users for the next 50 years.

- Outdated building systems
- Code, life safety and accessibility challenges
- Outdated teaching spaces not commensurate with current pedagogy
- Limited research spaces
- Inefficient work spaces
- Nonexistent collaboration spaces

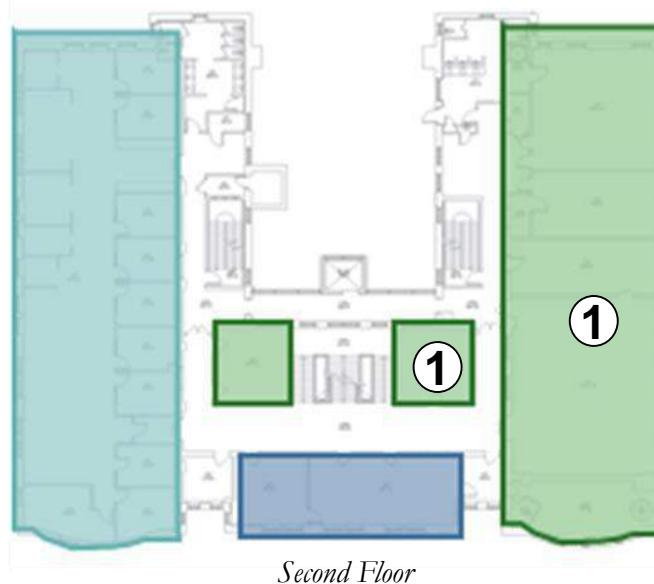
Project Overview

In 2020, the School of Education brought its research centers and academic programs under one roof to facilitate collaboration between research and clinical faculty as well as to better serve students.

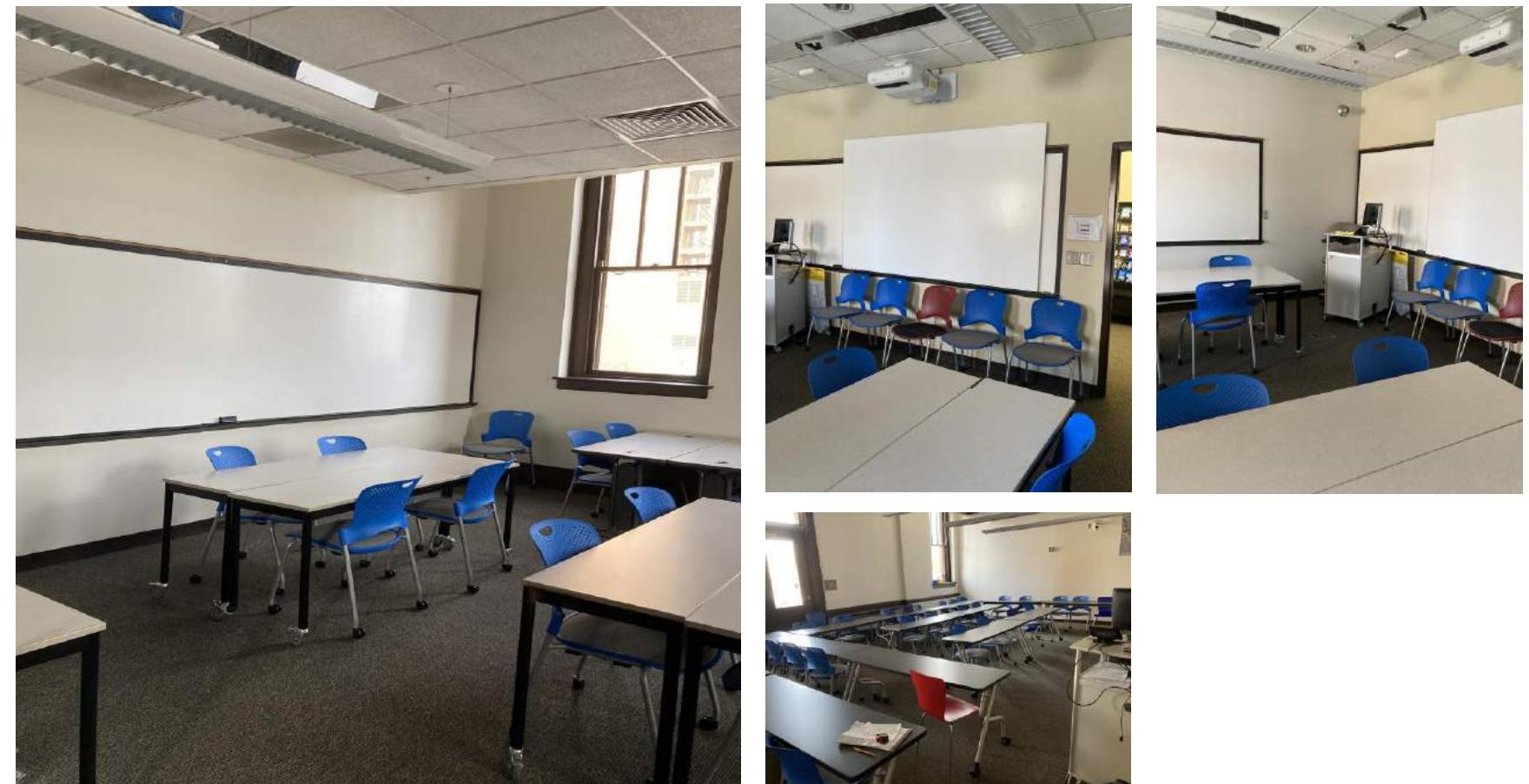
- To best serve students, researchers, and faculty, the SOE will undertake a **77K GSF renovation** of its main building at 2800 North Charles Street to upgrade space in support of collaborative learning and research. The project will provide:
 - Appropriately sized, appointed, and flexible **classrooms, workspaces, offices, huddle and conference rooms.**
 - Technology resources, accommodations for different learning styles, and a **more collaborative space for all our stakeholders.**
 - Recording/visualization studio needed for **online/virtual learning platforms.**
 - New finishes, ceilings, flooring, lighting, audiovisual technology, furniture, and updated security for **building and room access.**
 - Building upgrades as part of the renovation include: **hazardous material abatement, electrical and fire alarm system upgrades, network and telecom cabling upgrades.**

Classrooms

Redesign existing classroom space to better accommodate planned class sizes for our growing programs and current learning styles, as well as to support research events hosted by our research centers.



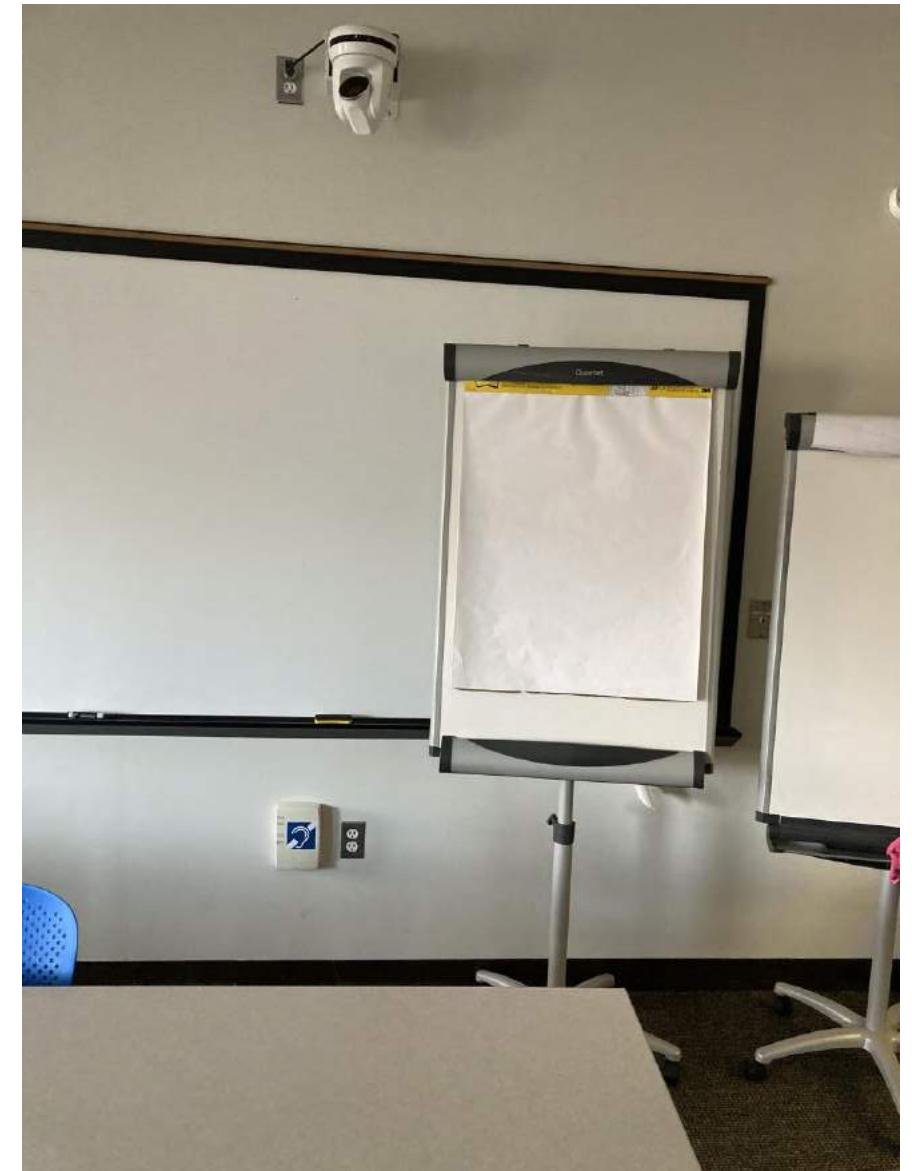
- Expand the teaching/classroom space to **increase capacity to educate**
- Increased faculty/student collaboration to **enhance education delivery**
- Classrooms will be functionally adequate with updated AV/IT systems appropriate **to support the School's hybrid pedagogy and growing needs**



① Examples of Existing Classrooms (with outdated furniture and AV/IT solutions)

School of Education **Building**

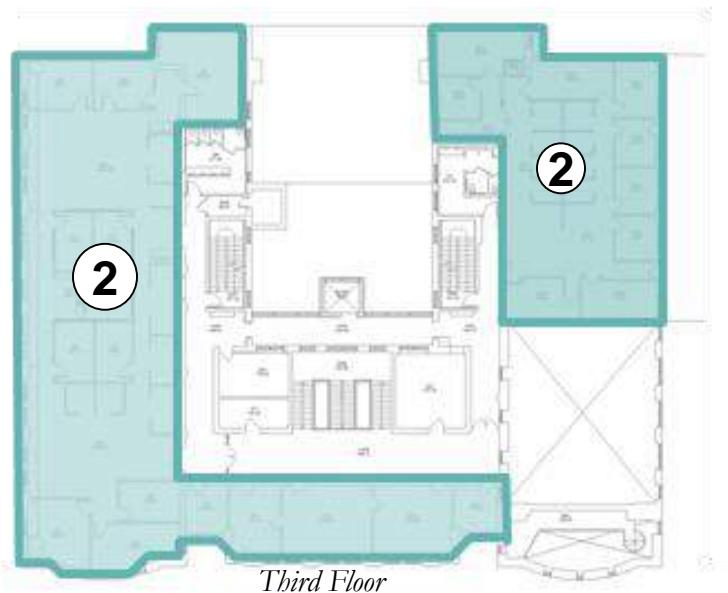
Classrooms



School of Education Building

Workspace

Renovation of existing offices to create an environment more conducive to the way emerging generations of faculty and research teams will work in the 21st century. Reducing the emphasis on personal space to create more teaming space that fosters collaboration and mobility.

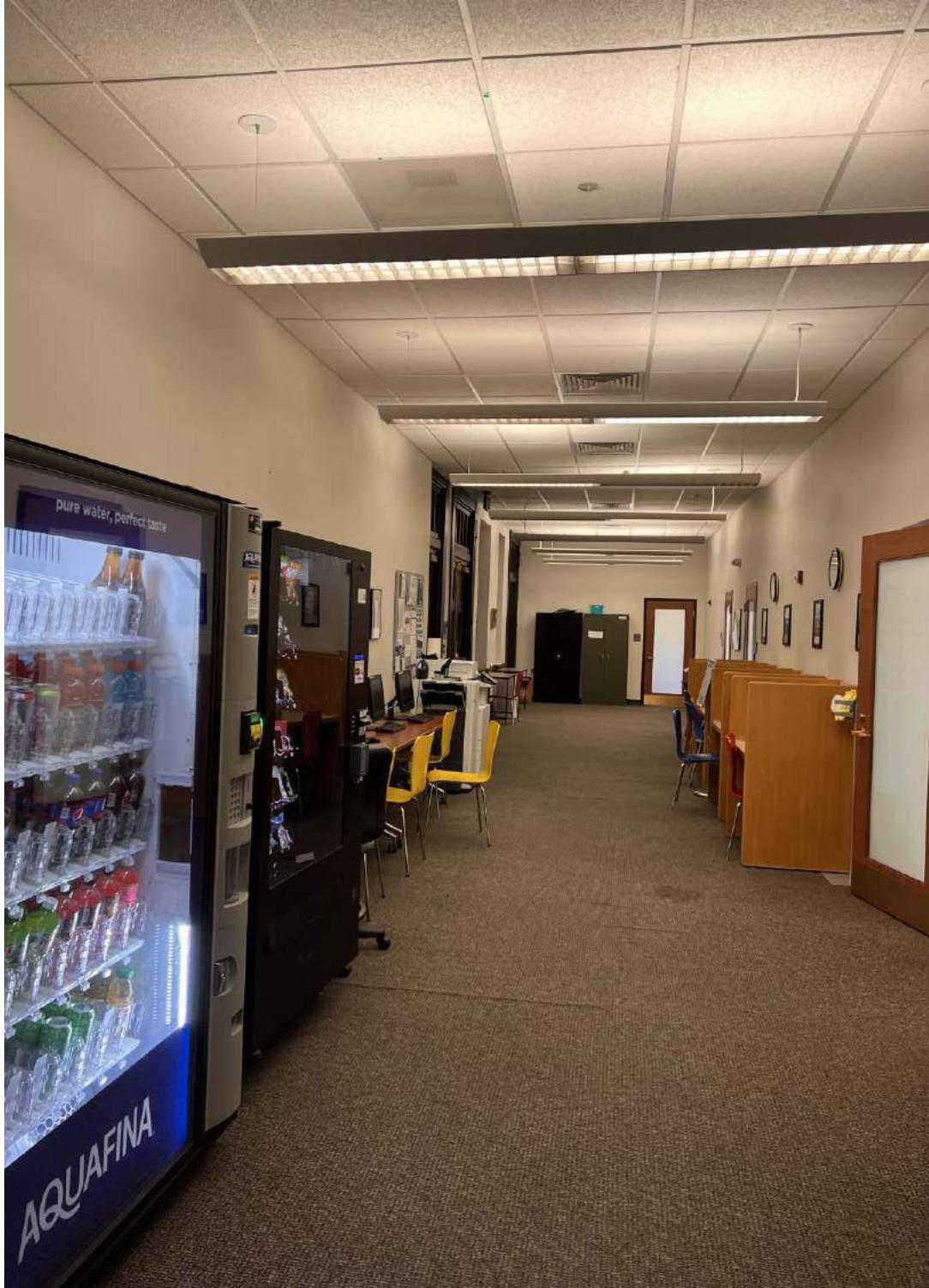
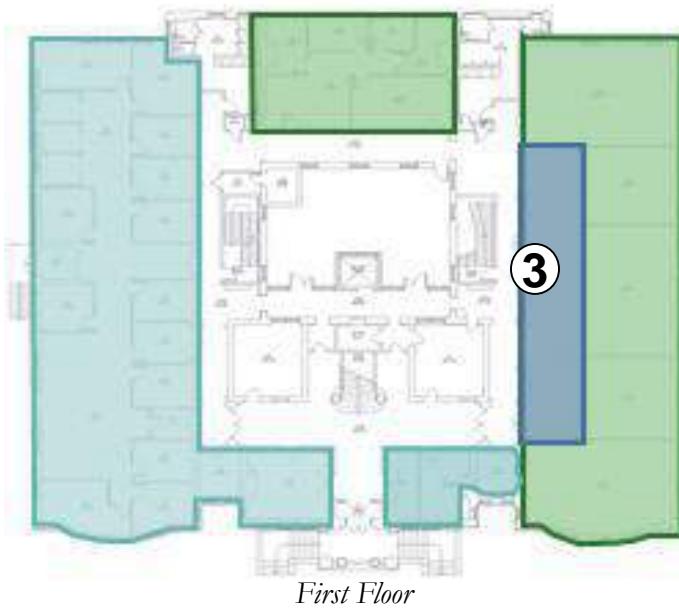


② Examples of workspaces in need of standardization to allow for a better and more efficient use of space for faculty and staff

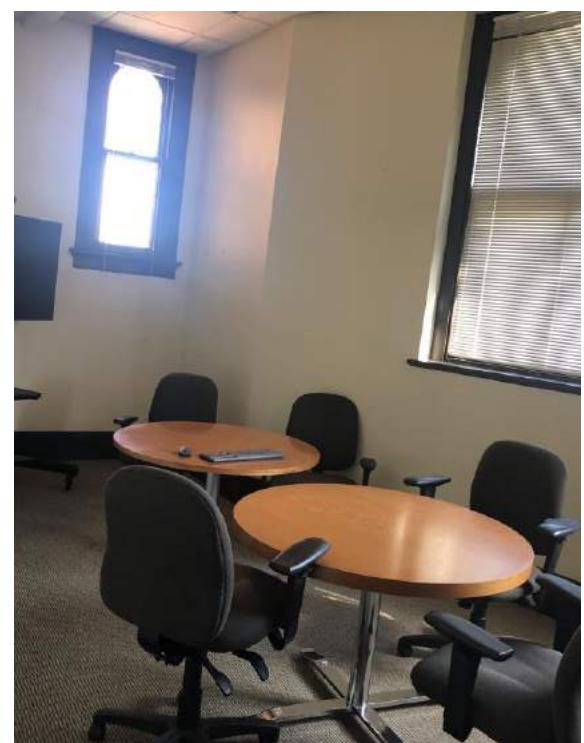
School of Education Building

Encouraging Interaction

Providing space in the building that promotes impromptu and frequent interaction between students, faculty, and research teams; comfortable environments incorporating pantries, soft seating, and casual touch down space encouraging the School community to spend more time together.



③ Examples of existing spaces in corridors or common areas which can be redesigned to positively impact the student experience



Solutions We're Exploring

The School is re-examining how it uses the building and the project will right-size and redistribute existing space to make the most out of each of the five floors.

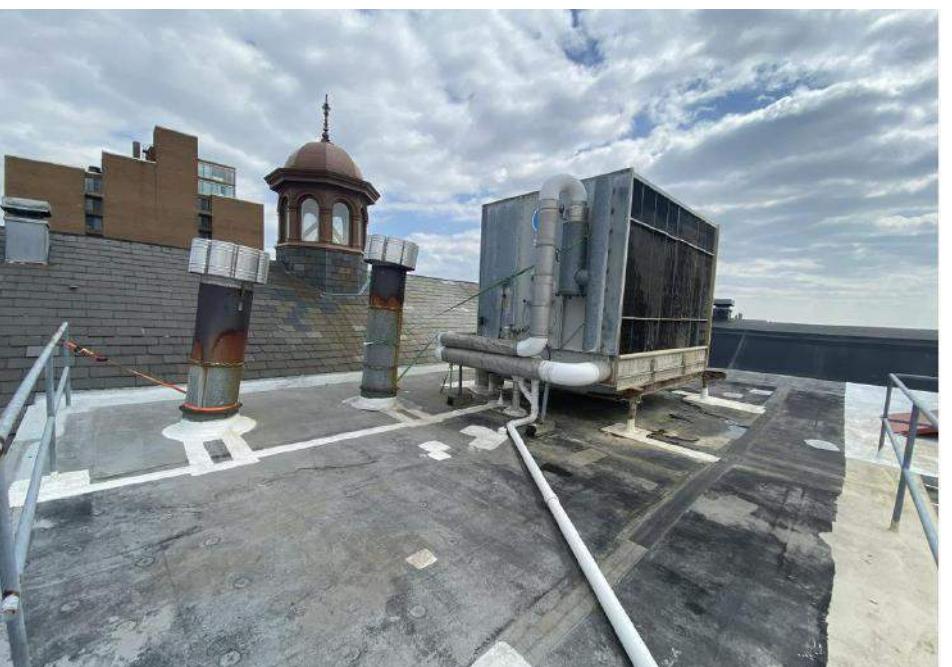
The existing and schematic design drawings below show some examples:

- 1 Right-sized classrooms and support areas (recording studios) will support program growth and increase in hybrid learning
- 2 Standardization of workspace will allow for School's consolidation efforts with more shared office space, workstations, and provide flexibility for future use
- 3 Community and collaboration areas will promote better and more dynamic student experience
- 4 Shared and commons space in the core of the building will activate a currently unused area with various sized meeting rooms



Building Safety & Functional Upgrades

Upgrades throughout the building as part of the renovation include: hazardous material abatement, new electrical and fire alarm system, new network and telecom cabling, new finishes, flooring, ceilings, lighting, audio visual technology, updated security for building and room access, and furniture.



We Need Maryland Support

To meet the needs of the School, the team developed a preliminary project budget of \$21.2M which includes multiple funding sources.

- **\$16.2M** in a combination of internal debt plus operating cash
- **\$5M** in State Capital grant funding

Anticipated spend schedule:

FY22	FY23	FY24	FY25	TOTAL
\$1.1M	\$7.1M	\$10M	\$3M	\$21.2M

School of Education Building

Project Schedule

Understanding the project timeline and importance of staying on schedule and on budget has been crucial in the planning of this effort to date.

- June 2021 JHU Trustee design approval
- Construction phase is anticipated to be approved in FY23
- Targeting late Fall 2024 completion
- 20% MWBE, 13% LBE participation; construction job creation

Estimated project schedule:

Year	FY2022				FY2023				FY2024				FY2025											
Quarter	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Month	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
Design/Permitting/Bidding																								
Construction																								
Move-in/Occupancy																								

Conclusion

Increasing the usable space within the building through renovation will supply a flexible, technology-rich environment to recruit world-class interdisciplinary scholars and researchers to Johns Hopkins University.

Renovation of the School of Education building is vital to our ability to attract the best and brightest future educators to Maryland.

- Our current **space deficit has put us at a competitive disadvantage** to attract PhD students, early-career researchers, and experienced faculty that further the state of education research.
- Renovating the building will ensure that **ample space is dedicated to 21st century scholarly activity** and that we can expand our world-class programs, certifications, and research centers.
- Investing in this project now will ensure that the upgrades **support efforts to teach the next generation of educators** in a modern facility.
- Without the new space, our ability to better prepare students to be top-notch educators will be stifled, and our ability to attract the best students, faculty, and staff and **remain a highly-ranked institution in Maryland** will be hampered.
- This project will enable the School to increase the **contribution to Maryland's growing reputation** as a leader in education research and practice.

Questions & Answers



LOYOLA UNIVERSITY MARYLAND

— 1852 —



LOYOLA UNIVERSITY MARYLAND

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Donnelly Science Center Renovation MICUA Capital Project Site Visit

October 17, 2022

Agenda

1. Welcome and Introductions
2. Project Presentation: Donnelly Science Center
3. Questions and Discussion
4. MICUA FY24 Capital Requests Overview
5. Capital Budget Outlook / Remarks from DBM

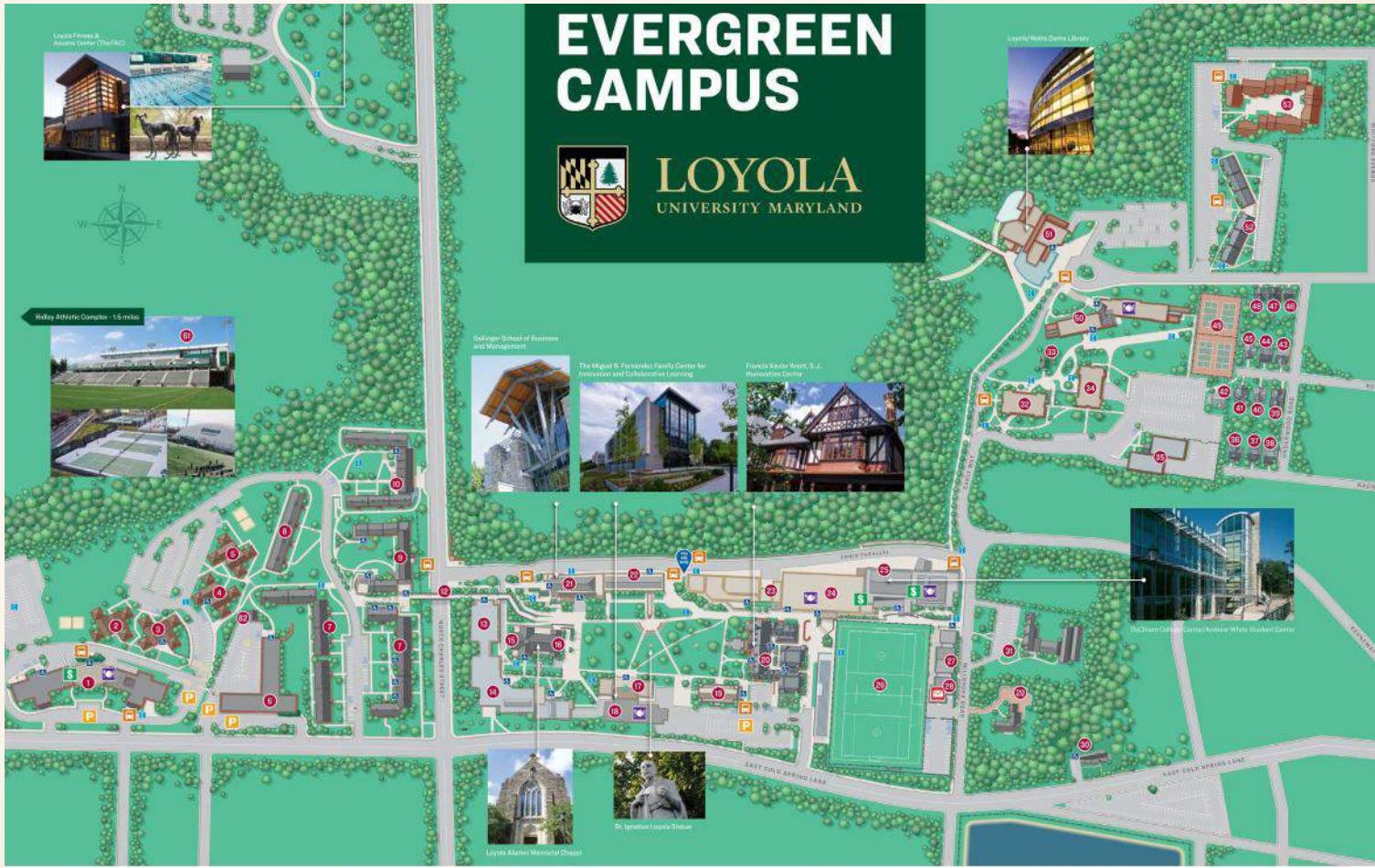


Guiding Principles

- Make academic learning visible on Loyola's Evergreen Campus
- Complement and maintain continuity with campus architecture
- Support the University's commitment to strengthening Maryland's workforce, particularly in the critical areas of science, technology, and engineering
- Promote interdisciplinary connections, increased student engagement, and active learning
- Versatile Space: Responsive to changing needs of technology and pedagogy
- Represent Loyola's dedication to sustainability
- Be inclusive and universally accessible; welcoming to different cultures, needs and learning styles



Campus Plan—2022



EVERGREEN CAMPUS



LOYOLA
UNIVERSITY MARYLAND



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Donnelly Science Center—2022



Google Earth

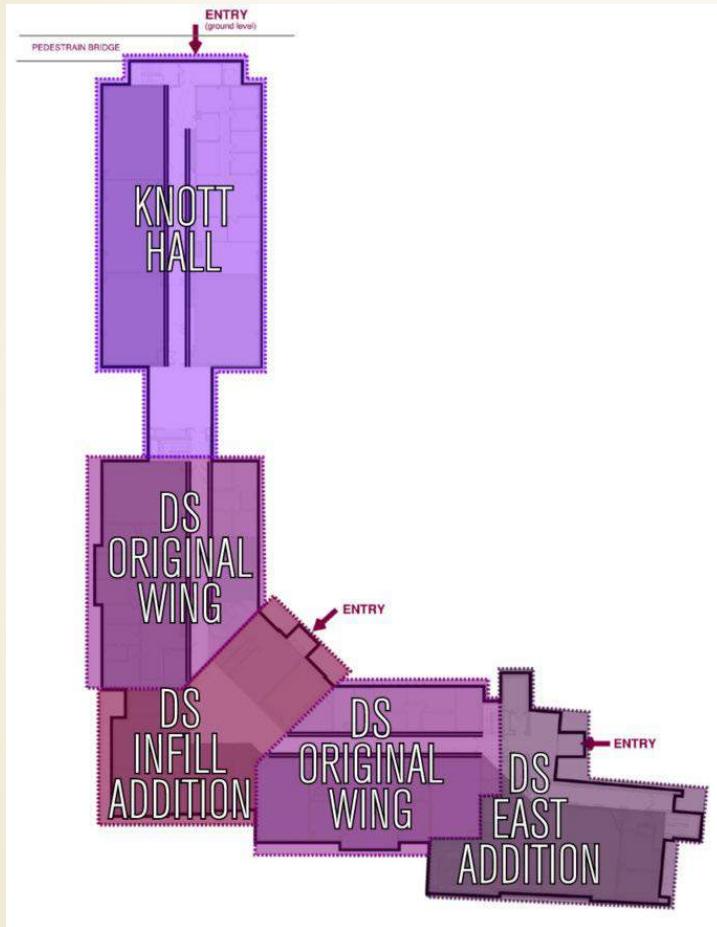
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Donnelly Science Center Renovation



Building: Constructed in 1979
East Addition in 2000
Infill Addition in 2011

Project: Renovation of approximately 73,000 gross square feet of the existing Donnelly Science Center

Departments in Donnelly Science Center:
Biology, Chemistry, Computer Science and Engineering



Donnelly Science Center - Project Goals

- Modernize teaching & research lab space
- Stimulate curiosity in the sciences through transparency
- Reinforce interdisciplinary learning with building layout
- Right-size space allocations for academic and administrative programs
- Provide flexible teaching spaces for future pedagogies
- Comply with current building and ADA codes
- Reduce building energy consumption



Donnelly Science Center Renovation – Sustainability

Renovating the existing Donnelly Science Center versus building new is inherently green and aligns with the University Green Building and Climate Action Plans. The building will achieve LEED Silver as a minimum.



DS
ORIGINAL
WINGS



TEACHING LAB



TEACHING LAB



TEACHING LAB

DS
EAST
ADDITION



TEACHING LAB



RESEARCH LAB



RESEARCH LAB

DS
INFILL
ADDITION



TEACHING LAB



RESEARCH LAB



RESEARCH LAB

Existing Photos



LOYOLA UNIVERSITY MARYLAND

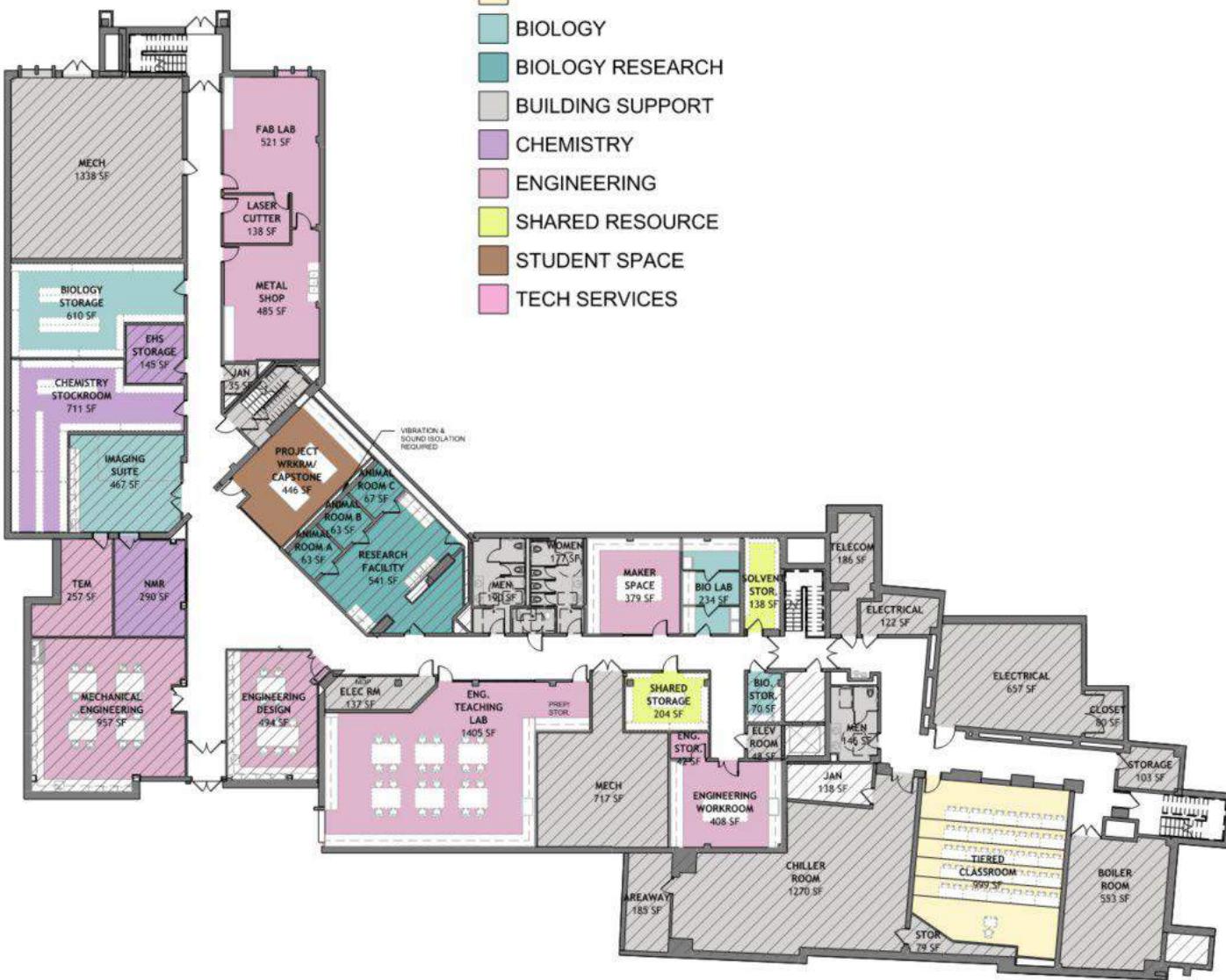
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Virtual Building Tour



LOYOLA UNIVERSITY MARYLAND

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Proposed Ground Level





Proposed Level-1



LOYOLA UNIVERSITY MARYLAND



Proposed Level-2

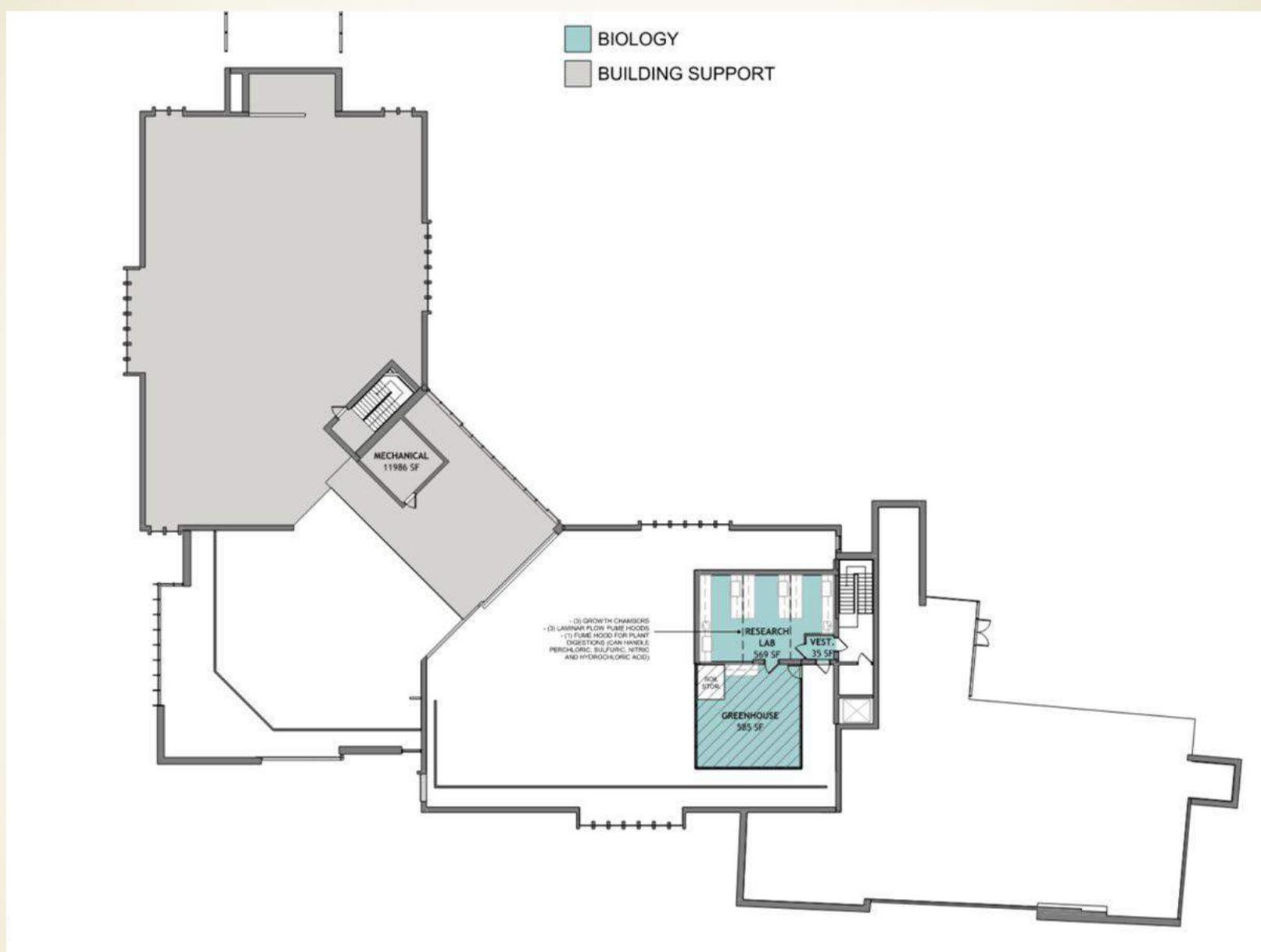


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Proposed Level-3





Proposed Level-4



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Construction Phasing Plan





Active Learning Classroom



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Interdisciplinary Teaching Lab



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Collaboration Space



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Donnelly Science Center Renovation

Project Cost: \$36 million estimated

Funding Sources:	MICUA State Capital Grant	\$5 M
	Earmarked University Funds	\$10 M
	Capital Campaign	\$10 M
	Other (grant requests, etc.)	\$11 M
	Total	\$36 M

Schedule:

Schematic Design:	October 2022 to January 2023
Design Development:	January to March 2023
Construction Documents:	March 2023 to June 2023
Construction:	Summer 2023 to June 2025





Questions?

DONNELLY SCIENCE CENTER RENOVATION



LOYOLA UNIVERSITY MARYLAND

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MICUA Capital Project FY2024 Request:

Renovations for Student Learning, Accessibility and Sustainability

October 24, 2022



Overview—Case for Support

- Academic Corridor
 - The core of student life and learning on our campus
 - The most recognizable and architecturally striking structures
 - William Smith Hall
 - The Miller Library
 - The Toll Science Center
 - The Casey Academic Center.
- Pressing needs for renovation to enhance learning, accessibility, and sustainability

William Smith Hall

- Norman James Theatre
 - Full refurbishment
 - Technology upgrade
 - Stage redesign
- Modernize elevator



Stage view of Norman James Theatre



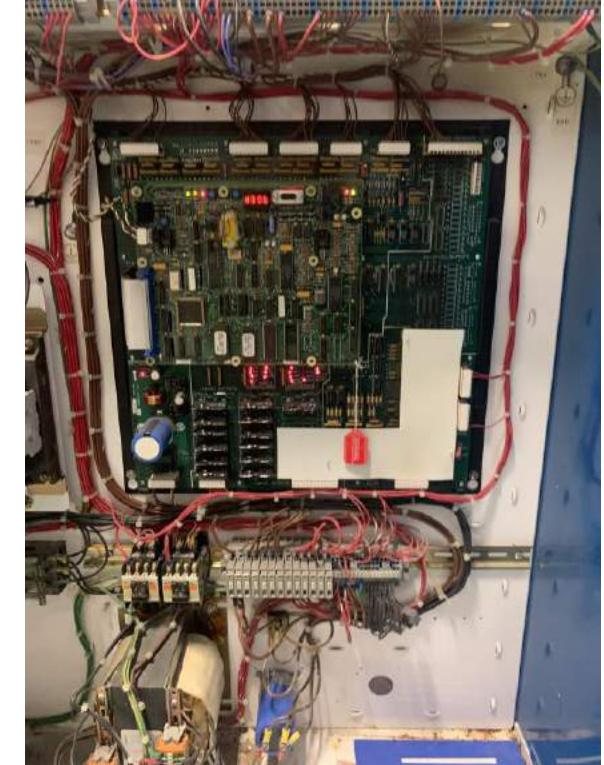
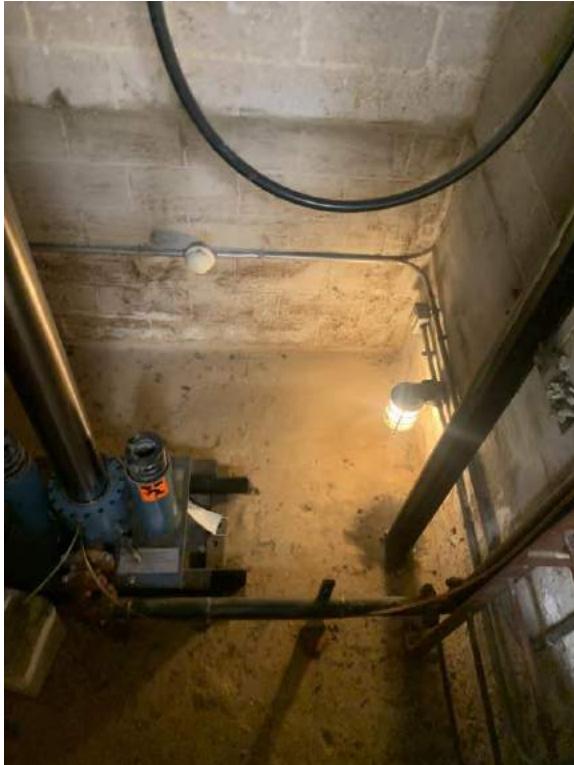
Norman James Theatre Seating & Stage Access



William Smith Hall – Restroom Accessibility



William Smith Hall – Modernize Elevator



Miller Library

- Terrace transformed into an indispensable outdoor classroom
- Renovation required for:
 - Accessibility
 - Environmental sustainability (reduce runoff with pervious surfaces & dry wells)
- Replacement of eight ground source heat pumps
- Modernize elevator





Lyman Hall
WASHINGTON COLLEGE

Two female students are walking across the quad. The student on the left is wearing a grey t-shirt, dark pants, and a black shoulder bag. The student on the right is wearing a purple cardigan over a black dress and glasses. They are walking towards the camera, with the modern brick building visible in the background.



Miller Library Terrace Surface Challenges



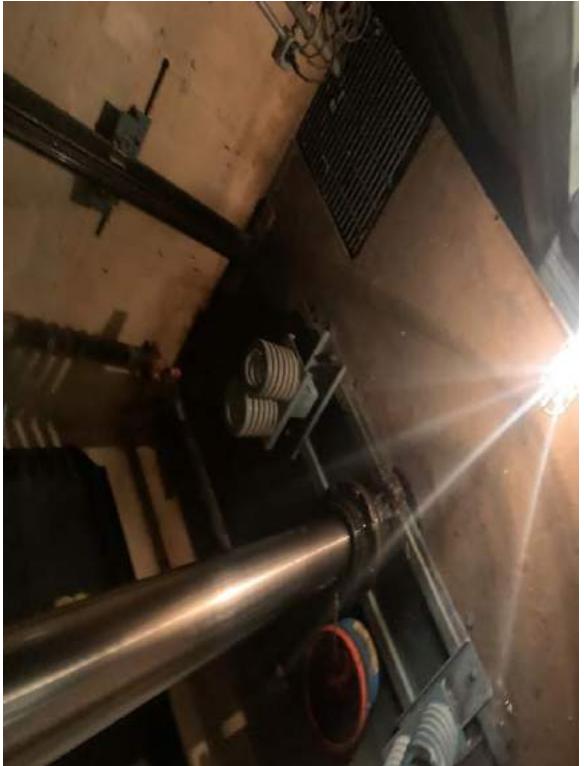
Miller Library Terrace Ramp Slope



Casey Academic Center

- Modernize elevator
- Wood trim surrounding the arched windows in its cupola needs to be replaced

Casey Academic Center – Elevator



Casey Academic Center – Copula



Toll Science Center—the Heart of Washington College STEM

- Building Automation System enhancement would result in energy savings for heating and cooling.
- A.D.A. accessible seating for Litrenta Theater.
- Other renovations:
 - New chiller well roof
 - Repair greenhouse leakage
 - Installation of permanent flashing on the intake gable ledge



Toll Science Center – Litrenta Hall

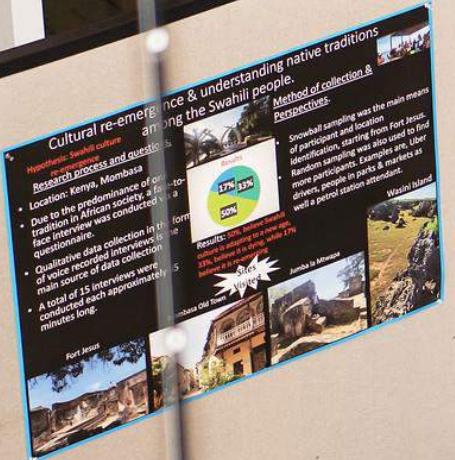


Toll Science Center – Chiller Well



Toll Science Center – Green House





Infrastructure Investment

The estimated project investment by buildings:

William Smith Hall	\$1,778,000
Toll Science Center	\$1,273,000
Miller Library	\$1,225,000
Casey Academic Center	<u>\$ 456,000</u>
Total	<u>\$4,732,000</u>

Funding the Infrastructure Investment

Private Gifts/Contributions \$1,602,270

Budgeted Capital Projects \$1,129,730

State Capital Grant \$2,000,000

Total \$4,732,000