

MILLER PLACE PRE-K to 5 PTA

Andrew Muller Primary School (Pre-K to 2)
65 Lower Rocky Point Road, Miller Place, NY 11764

Laddie A Decker Sound Beach School (3 to 5)
197 North Country Road, Miller Place, NY 11764



Working together to make amazing events + lifetime memories for our children

www.millerplacePTA.org | millerplacepk5pta@gmail.com

Miller Place UPK-5 PTA- Budget for Fiscal Year: 2024/25		
Anticipated Revenue Based on 182 Members as of 10/8		
RECEIPTS		
Local Membership Dues		\$3,165.00
Community Donations		\$451.00
	Back to School Photo Booth Props- Laddie A Decker	\$32.35
Fundraising Projects:		
	School Supply Kits	\$6,095.00
	Art Contest & Calendar	\$1,280.00
	Tote Bags	\$230.00
	Annual Gala/Raffle	\$2,500.00
Corporate Sponsorship		\$2,500.00
Balance Brought Forward from Previous Year		N/A
TOTAL ANTICIPATED RECEIPTS		\$16,253.35
EXPENDITURES		
Administration		
	NYS PTA Council Dues (\$4 per member to NYS)	\$728.00
	Supplies (Pens, paper, folders, binders, files, etc)	\$150.00
	Past President's Pin	\$50.00
	Printing	\$100.00
	Mailing Permit/ Postage Fees (stamps, envelopes)	\$225.00
Leadership Education		
	District/Council Conferences	\$250.00
	State PTA Convention/National PTA Convention	\$400.00
Grants & Scholarships		
	Programs for AMPS & Laddie	\$250.00
Volunteers		
	End of Year "Thank You" luncheon	\$200.00
Projects & Events		
	Calendar Printing	\$800.00
	School Supply Kits	\$3,655.99
	Kindergarten Parent Survival Kits	\$120.01
	Back to School Photo Booth Props- Laddie A Decker	\$32.35

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	<i>Tote Bags</i>	\$108.07
	<i>AMPS & Laddie Staff Welcome Breakfast</i>	\$363.06
	<i>Harvest Fest -10/26</i>	\$1,800.00
	<i>Assemblies</i>	\$1,300.00
	<i>Winter Community Events</i>	\$375.00
	<i>Spring Community Events</i>	\$375.00
	<i>Student Enrichment Grants</i>	\$250.00
	<i>VIP Person Dance/Event</i>	\$2,200.00
	TOTAL ANTICIPATED EXPENDITURES	\$13,732.48
	ANTICIPATED 2024/25 REMAINING BUDGET	\$2,520.87

Adopted by Association

Date
