

Charter school Ball Charter Schools (Val Vista)  
Charter name  
Val Vista Academy  
d.b.a. (as applicable)

FY 2023


State of Arizona


Charter School Annual Budget


Revised #1  
Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was  
Proposed June 13, 2022  
Adopted July 6, 2022  
Revised May 8, 2023  
Date

  
Karah Cagnon (Apr 20, 2023 21:46 PDT)

  
Mike Sobush (Apr 23, 2023 09:55 PDT)

  
Job Huppenthal (Apr 23, 2023 10:38 PDT)

Jamie Archuleta  
Jamie Archuleta (Apr 24, 2023 11:20 PDT)  
Signed

Secretary

Board Member

Job. Huppenthal

Board Member  
Title

County Maricopa CTDS number 078586000

1. Total budgeted revenues for fiscal year 2022 \$ 3,750,967

2. <u>Estimated revenues by source for fiscal year 2023</u>			
Local	1000	\$	<u>356,655</u>
Intermediate	2000	\$	
State	3000	\$	<u>3,952,837</u>
Federal	4000	\$	<u>153,066</u>
TOTAL		\$	<u>4,462,558</u>

Charter school contact employee: Annie Gilbert  
Telephone: 480-855-6325 Email: agilbert@ballcharterschools.org

The FY 2023 budget file for the version described at left will be uploaded  
through the Common Logon on ADE's website by May 9, 2023  
Type the date as MM/DD/YYYY

Debra M Baca  
School official signature

Annie Gilbert  
School official signature

Deb Baca  
School official (typed name)

Annie Gilbert  
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- ☐ Check box if the school is new and will begin operations in FY 2023.
- |  |    |               |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2023 | \$ | <u>55,761</u> |
| 2. Average salary of all teachers employed in prior year 2022  | \$ | <u>53,106</u> |
| 3. Increase in average teacher salary from the prior year 2022 | \$ | <u>2,655</u>  |
| 4. Percentage increase   |    | <u>5.0%</u>   |

Includes base salary and performance pay from Classroom Site Fund.











# Val Vista budget23 Revised and approved 5-8-2023

Final Audit Report

2023-04-24

Created:	2023-04-20
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## "Val Vista budget23 Revised and approved 5-8-2023" History

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