**CARITH- ROYBAL JUNIOR SCHOOL,**

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**MONTHLY SCHOOL EXPENDITURE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ITEM** | **QUANTITY** | **UNIT PRICE** | **TOTAL AMOUNT** | **AMOUNT IN $** |
| 1. Maize floor | 420kg | 2,200UGX @ | 924,000UGX | $264 |
| 1. Beans | 210kg | 4,500UGX @ | 945,000UGX | $270 |
| 1. Firewood | 1trip | 760,000UGX | 76 0,000UGX | $217.2 |
| 1. Chalk | 2 boxes | 70,000UGX @ | 140,000UGX | $40 |
| 1. Water | 1 | 280,000UGX | 280,000UGX | $80.7 |
| 1. Power | 1 | 120,000UGX | 120,000UGX | $34.3 |
| 1. Ingredients | 1 | 300,000UGX | 300,000UGX | $85.7 |
| 1. Sugar | **90kg** | 4000ugx | 360,000UGX | $102.8 |
| 1. Gov’t taxes | **Annually** | 4 | 1,600,000ugx | $457.4 |
| 1. Rice | **150kg** | 4000ugx @ | 600,000ugx | $171.4 |
|  | **TOTAL** |  | **6,0429,000UGX** | **$1722.6** |

**TEACHERS’ MONTHLY SALARY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ITEM** | **QUANTITY** | **UNIT PRICE** | **TOTAL AMOUNT** | **AMOUNT IN $** |
| 1. **Nursery teachers** | 5 | 350,000ugx | 1,750,000ugx | $500 |
| 1. **Primary teachers** | 8 | 400,000ugx | 2,000,000ugx | $571.4 |
| 1. Cook | 2 | 150,000ugx | 300,000ugx | $85.7 |
| 1. Security man | 1 | 200,000ugx | 200,000ugx | $57.2 |
| 1. Matron | 1 | 200,000ugx | 200,000ugx | $57.2 |
| 1. Warden | 1 | 200,000ugx | 200,000ugx | $57.2 |
| 1. House rent | 1 | 700,000ugx | 700,000ugx | $200 |
| 1. internet | 1 | 280,000ugx | 280,000ugx | $80 |
| **TOTAL** |  |  | **5,630,000ugx** | **$1608.6** |

**Total monthly expenditure = $3331.4**