## State Aid To Independent Institutions

FY 2022 Utilization-Of-Funds-Report

(To be filled out so as to <u>describe and itemize in reasonably sufficient detail</u> the purposes for which State funds have been expended during the fiscal year in question. Please review Maryland Higher Education Commission Regulations - *Joseph A. Sellinger Program - Aid to Nonpublic Institutions of Higher Education - Section 5*, paragraphs D through I before filling out this form.)

Name of Institution:	The Johns Hopkins University		
Aid to be accounted for in this Report:	\$ 0 Unexpended Funds		
	\$ <b>45,780,264</b>		

### State Aid to Independent Institutions

Utilization-Of-Funds Report - Post-Expenditure Affidavit FY 2022

STATE OF MARYLAND

COUNTY OF Batherione ) ss:			
On behalf of: The Johns Hopkins University			
I make oath or affirm that none of the State aid accounted for in this Utilization-of-Funds Report was used for sectarian purposes.			
Authorized Signature  Authorized Signature			
VP, Chief Financial Officer and Treasurer Title			
The Johns Hopkins University Institution Name			
I HEREBY CERTIFY that on this day of <u>September</u> 2022, personally appeared			
before me, a Notary Public in and for the State and County aforesaid, Helene Grady			
and made oath in due form of law that the matters set forth in the above affidavit are true			
Notary Public			
My Commission Expires: October 17, 2002			

Guidance as to what would constitute sectarian usage of funds if provided by the

Maryland Higher Education Commission Regulations - Joseph A. Sellinger - Aid to Nonpublic

Institutions of Higher Education, Regulation, Section 6., paragraphs A-C.

# This report covers expenditures between JULY 1, 2021 and JUNE 30, 2022.

I.	Operating Expenditures (by category)  Itemize & describe in detail, giving expense account number(s)			
	See Attached	Subtotal \$ 45,780,264		
II.	Capital Expenditures (by project) Itemize & describe in detail, giving expense account number(s)			
		Subtotal \$ 0		
Ш.	III. Other Expenditures (by category)  Itemize & describe in detail, giving expense account number(s)			
		Subtotal \$\( \frac{0}{2} \)		
IV.	Funds not Expended - prior	to July 1:		
		Subtotal \$_0		
V.	Total (Must equal total amount from page)	\$45,780,264 ge 1)		
Certified as	to Correctness: Authorized S	Signature Signature		
	VP, Chief Title  Date	Financial Officer and Treasurer		

#### State Aid to Independent Institutions

Annual Report of Institutional Student Financial Aid Awarded to Maryland Residents - FY 2022

### **The Johns Hopkins University**

## Please report the following information for the Fiscal Year ending June 30, 2022:

1.	Total number of Maryland residents awarded institutional student financial aid (include Maryland Residents who receive financial aid from Sellinger Funds).	5,050
2.	Total amount (\$) of institutional student financial aid awarded to Maryland residents (include Sellinger Funding used for student financial aid).	\$ <u>129,768,314</u>
3.	Total amount (\$) of Sellinger Funding used for student financial aid for Maryland residents (do not include other State financial aid such as Guaranteed Access Grants, etc.).	\$ <u>42,540,680</u>

Authorized Signature

Date

**The Johns Hopkins University** 

Institution Name

#### State Aid to Independent Institutions

FY 2023 Statement of Intended Use Report

(To be filled out so as to <u>describe and itemize in reasonably sufficient detail</u> the purposes for which State funds will be expended during the fiscal year in question. Please review <u>The Code of Maryland Regulations</u>, Title 13B - *Joseph A. Sellinger - for Aid to Nonpublic Institutions of Higher Education* - Section 5, paragraphs A through I before filling out this form).

Name of Institution: Johns Hopkins University

Estimated Amount of Award: \$64,620,760

## THIS REPORT COVERS EXPENDITURES FOR THE FISCAL YEAR 2023 GRANT

I.	Operating Expenditures (by category) - itemize below or on a separate sheet			
	Estimated Amount to be Expended: \$\\\ 64,620,760			
	Categories:			
	See Attached			
П.	Capital Expenditures (by project) - itemize below or on a separate sheet			
	Estimated Amount to be Expended: \$\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
	Projects:			

	ПІ.	II. Other Expenditures (by category) - itemize below or on a separate sheet				
		Estimated Amount to b	e Expended:	\$ <u>0</u>		
		Categories:				
	IV.	Funds Not Expended				
		Estimated Amount Not	Expended:	\$ <u>0</u>		
	V.	Estimated Total (Must equal total estimate f	from Page 1)	\$ <u>64,620,76</u>	50	
Certified as to Correctness:		Chief Executive	Officer or Chie	Hady f Financial Officer	Signature	
			VP, Chief Financial Officer and Treasurer Title  9-6-34  Date			

Paragraph B of Section 5 of the *Joseph A. Sellinger - Aid to Nonpublic Institutions of Higher Education* requires that each institution give prior written notice specifying any other proposed use of State funds that are not identified in this Statement of Intended Use Report.

#### **State Aid To Independent Institutions**

Pre-Expenditure Affidavit FY 2023

STATE OF MARYLAND ) ss COUNTY OF COUNTY OF

On behalf of: The Johns Hopkins University

(Name of Institution)

I make oath or affirm that none of the State aid received under the State's Program of Aid to Nonpublic Institutions of Higher Education (Education Article, Sec. 17-101 et. seq.) will be used for sectarian purposes and that the Institution has adopted and maintained the internal accounting procedures which are defined in <a href="The Code of Maryland Regulations">The Code of Maryland Regulations</a>, Title 13B, <a href="Joseph A. Sellinger Program - Aid to Nonpublic Higher Education Institutions">The Code of Maryland Regulations</a>, until all State funds applied for have been expended and accounted for to the Maryland Higher Education Commission.

Authorized Signature

VP, Chief Financial Officer and Treasurer

Title

The Johns Hopkins University

Institution

I HEREBY CERTIFY that on this day of <u>September</u> 2022, personally appeared before me, a Notary Public in and for the State and County aforesaid, <u>HEREBY COOL</u> and made oath in due form of law that the matters set forth in the above affidavit are true

Notary Public

My Commission Expires: Wtolk 17,7000

## MICUA Supplement Fiscal 2022 Utilization of Funds Report

**Institution: Johns Hopkins University** 

## **Summary of Projects/Initiatives:**

1	Financial Aid for Maryland Students	42,540,680
2	Tuition Free Educational Opportunities for Maryland STEM Teachers	48,625
3	Graduate Degrees for Minorities in Engineering and Science	20,639
4	Center for Teaching and Learning	147,396
5	SOURCE (Student Outreach Resource Center)	41,403
6	Support Academic Programs in Public Health	351,232
7	Support Remote/Online Instruction at the JH Bloomberg SPH	69,256
8	Interdisciplinary Studies in Education	59,821
9	Mathematics and STEM Instructional Leader (PreK-6) Certificate Programs	15,791
10	MAT Program Enhancement Initiative	13,566
11	Digital Age in Learning, Education, and Technology	94,608
12	MS Education w/ a Concentration in Education Studies (UT)	756,247
13	TimelyMD	393,662
14	Hopkins Office of Undergraduate Research (HOUR)	444,982
15	Behavioral Health Crisis Support	782,356